

ECONOMIC DEVELOPMENT
SAVINGS PROPOSALS

Annex 2

Ref	Brief Description	Net saving 2007/08 £(000)	Full Year 2008/09 £(000)	Full Year 2009/10 £(000)
	<u>a) Savings recommended for acceptance</u>			
EDS01	<u>Science City York</u> Reprofile expenditure for the Science City York programme over the four year programme will allow a one-off saving of £10k.	10.00	0.00	0.00
EDS02	<u>Speciality Markets</u> Increased income from additional lettings and raising fees above the rate of inflation. Demand for such markets is currently buoyant.	5.00	5.00	5.00
EDS03	<u>City Centre Events</u> Demand for events to take place within the city centre is buoyant. Income is currently forecast to be above budget. A saving of £5k is anticipated.	5.00	5.00	5.00
EDS04	<u>City Centre Permit Charges</u> To introduce charges to cover administrative costs for permits currently issued free of charge by the City Centre team: day permits for vehicles to enter and remain within the footstreets area; 100 vehicle day permits to remain within the footstreets area, usually whilst working in the area, are currently issued free each year. A charge of £30 is proposed.	2.00	2.00	2.00

Recurring Savings Total **22.00** **12.00** **12.00**

One-off Savings Total **0.00** **0.00** **0.00**

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	<u>b) Savings considered but not recommended</u>			
EDS05	<u>york-england.com</u> Deletion of annual grant	30.00	30.00	30.00
EDS06	<u>Tourism</u> Reduce the council's tourism budget from £176k to £146k	30.00	30.00	30.00
EDS07	<u>Future Prospects</u> Reduce the council's contribution to the Future Prospects	30.00	30.00	30.00
EDS08	<u>City Centre Permit Charges</u> To introduce charges to cover the administration costs for issuing buskers permits	4.00	4.00	4.00